

## FP7 - Capacities Programme - International Cooperation Activities

### Information on available budget

The Commission adopts its budget on an annual basis. Therefore, that part of the budget relating to 2007 has been provisionally agreed, and is subject to confirmation in January 2007 once the specific programme comes into force. That part of the budget relating to 2008 will only become valid once the Commission has adopted the preliminary draft budget (PDB) for 2008 and the Commission has, in addition, confirmed the amounts in the work programme for that year. Amendments of the budget of on-going calls to specifically add contributions from the 2008 budget will be announced in the Official Journal.

Within this context, the following table provides a full overview of planned indicative budgets for the International Cooperation activities of the Capacities Programme 2007-2008, as is intended to be confirmed in April 2007:

	Budget		Deadlines	
	2007* M€	2008** M€	Publication date	Closure date
<b>Call FP7-INCO-2007-1 (INCONET)</b>	17 M€		22/12/2006	02/05/2007
<b>Call FP7-INCO-2007-2 (BILAT)</b>		6 M€	02/05/2007	04/09/2007
<b>Call FP7-INCO-2007-3 (ERA-NET – ERA-NET PLUS)</b>		11 M€	02/05/2007	04/09/2007
<b>Other activities:</b>	0.47 M€			
<ul style="list-style-type: none"> <li>• Programme studies &amp; impact assessment (0.1 M€)</li> <li>• NCP Information/ communication (0.37*** M€) (Call FP7-INCO-2007-4)</li> </ul>			22/12/2006	02/05/2007
<b>Estimated total budget allocation</b>	17.47 M€	17 M€		

\* Under the condition that the preliminary draft budget for 2007 is adopted without modifications by the budget authority.

\*\* The amount for 2008 is provided as advance information only. A new financing decision to cover 2008 budget will be requested at the appropriate time.

\*\*\* This amount can be further increased depending on the third party appropriations in 2007.